COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 3735-01

Bill No.: Perfected SB 1007 Subject: Governor: Senate

<u>Type</u>: Original

Date: March 17, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | | |
|--|---------|---------|---------|--|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | | |
|---|---------|---------|---------|--|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 | |
| | | | | |
| | | | | |
| Total Estimated Net Effect on Other State Funds | \$0 | \$0 | \$0 | |

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

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| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | | |
|---------------------------------------|---------|------------|---------|--|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 | |
| | | | | |
| | | | | |
| Total Estimated | | | | |
| Net Effect on All | | | | |
| Federal Funds | \$0 | \$0 | \$0 | |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | | |
|-------------------------------------|---------|---------|---------|--|
| FUND AFFECTED | FY 2004 | FY 2005 | FY 2006 | |
| Local Government | \$0 | \$0 | \$0 | |

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Department of Higher Education**, the **Department of Transportation**, the **Department of Labor and Industrial Relations**, the **Department of Mental Health**, the **Missouri Conservation Department**, and the **Missouri Senate** stated that the proposal would have no direct fiscal effect on their agencies.

Officials of the **Office of the Governor** stated that if the proposal would require Senate approval of appointments to state positions, committees and boards then the proposal would have minimal impact. If the proposal were interpreted to mean that any gubernatorial appointment would require Senate approval then the Office of the Governor would request two (2) additional staff. members.

Oversight assumes, for fiscal note purposes, that the proposal refers to appointments of members of administrative boards, administrative commissions, department heads and division heads.

| | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |
|----------------------------------|---------------------|------------|------------|
| FISCAL IMPACT - State Government | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |

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| | \$0 | \$0 | \$0 |
|----------------------------------|---------------------|------------|------------|
| FISCAL IMPACT - Local Government | FY 2004 (10 Mo.) | FY 2005 | FY 2006 |

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would require that all appointments made by the Governor under terms of section 51 of article IV of the state constitution be made with the advice and consent of the state Senate other sections of law notwithstanding.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Higher Education
Department of Transportation
Department of Labor and Industrial Relations
Department of Mental Health
Department of Conservation
Office of the Governor
Missouri Senate

Mickey Wilson, CPA

Director

March 17, 2004

GVB:LR:OD (12/02)